



On-Time Delivery for 2006

We are proud of our On-Time-Delivery Performance during the entire 12 months of 2006 and want our wholesale distributors/ business partners to know that they can rely on ProTech Systems (PTS) for delivering the best product when promised or earlier. The following chart reflects shipments to our PHVAC wholesalers only. Deliveries to OEM's, custom made products (FasNSeal® Double Wall or FasNSeal® Single Wall for commercial applications) are not included, as they customarily have specified delivery schedules.

How to read the chart:

"0" in the "Actual Lead Time" column = the order was received and shipped the same day.

"1" in the "Actual Lead Time" column = the order was received and shipped the following day, etc.

Actual LT	Shipments	%	Running %
0	521	15.8%	15.8%
1	1,690	51.1%	66.9%
2	263	8.0%	74.8%
3	211	6.4%	81.2%
4	217	6.6%	87.8%
5	199	6.0%	93.8%
6	84	2.5%	96.3%
7	54	1.6%	98.0%
8	27	0.8%	98.8%
9	29	0.9%	99.7%
10	4	0.1%	99.8%
11	3	0.1%	99.9%
12	2	0.1%	99.9%
13	0	0.0%	99.9%
14	0	0.0%	99.9%
15	0	0.0%	99.9%
16	2	0.1%	100.0%
	3,306	100%	

Total Orders	Late Orders	On Time %
3,306	103	96.9%

Average Promised LT	Average Actual LT
3.04 Days	1.88 Days

In summary, the average promised lead time during 2006 was 3.04 days, while the actual lead time was less than 2 days.

Even during the "busy season," PTS performed like a champ and shipped complete orders in just over four business days on average!

All orders were shipped COMPLETE within the Actual Lead Time regardless of order size!

Our complete order fulfillment team has proven that despite continued sales growth, this kind of performance is now the standard at ProTech Systems, Inc.

It is the benchmark against which we measure even further improvements for 2007!